

TABLE 46 2007-2008

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$19,635	\$0	\$318,128	\$0	\$337,763
CLINTON	\$0	\$0	\$2,876	\$0	\$18,551	\$156,239	\$177,666
OAK RIDGE	\$0	\$0	\$6,962	\$20,445	\$74,969	\$0	\$102,376
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$340,440	\$0	\$340,440
BENTON COUNTY	\$0	\$0	\$8,200	\$220,933	\$594,121	\$67,614	\$890,868
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$13,586	\$51,783	\$65,369
BLOUNT COUNTY	\$0	\$0	\$16,000	\$0	\$35,560	\$112,353	\$163,913
ALCOA	\$0	\$0	\$0	\$0	\$0	\$25,284	\$25,284
MARYVILLE	\$0	\$0	\$0	\$0	\$60,072	\$167,777	\$227,849
BRADLEY COUNTY	\$0	\$0	\$34,004	\$0	\$2,303,098	\$262,095	\$2,599,197
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$138,614	\$0	\$483,548	\$982,569	\$1,604,731
CANNON COUNTY	\$0	\$0	\$112,148	\$0	\$267,850	\$0	\$379,998
CARROLL COUNTY	\$0	\$0	\$10,199	\$0	\$18,641	\$23,359	\$52,199
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$64	\$7,081	\$0	\$7,145
*HUNTINGDON	\$0	\$0	\$7,500	\$0	\$0	\$380,163	\$387,663
*MCKENZIE	\$0	\$0	\$0	\$0	\$143,448	\$23,171	\$166,619
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$38,647	\$0	\$38,647
CARTER COUNTY	\$0	\$0	\$73,782	\$4,850	\$327,617	\$453,192	\$859,441
ELIZABETHTON	\$0	\$0	\$0	\$0	\$58,538	\$0	\$58,538
CHEATHAM COUNTY	\$0	\$0	\$1,500	\$0	\$42,986	\$104,593	\$149,079
CHESTER COUNTY	\$0	\$0	\$67,907	\$0	\$1,586,094	\$0	\$1,654,001
CLAIBORNE COUNTY	\$0	\$0	\$2,500	\$0	\$457,243	\$22,566	\$482,309
CLAY COUNTY	\$0	\$0	\$4,000	\$942	\$135,253	\$45,331	\$185,526
COCKE COUNTY	\$0	\$0	\$79,224	\$0	\$1,356,347	\$0	\$1,435,571
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$15,160	\$15,160
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$239,046	\$499,579	\$738,625
MANCHESTER	\$0	\$0	\$18,116	\$0	\$0	\$0	\$18,116
TULLAHOMA	\$0	\$0	\$0	\$0	\$474,155	\$0	\$474,155
CROCKETT COUNTY	\$0	\$0	\$0	\$35,147	\$34,219	\$0	\$69,366
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$66,615	\$0	\$9,743	\$76,358
CUMBERLAND COUNTY	\$0	\$0	\$23,901	\$312,616	\$437,657	\$178,796	\$952,970
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$6,637	\$0	\$516,352	\$0	\$522,989
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$271,357	\$271,357
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$6,505	\$721,349	\$727,854
DYER COUNTY	\$0	\$0	\$5,568	\$55,605	\$110,822	\$178,790	\$350,785
DYERSBURG	\$0	\$0	\$0	\$0	\$499,063	\$0	\$499,063
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$84,000	\$57,568	\$141,568
FENTRESS COUNTY	\$0	\$0	\$22,140	\$0	\$293,085	\$0	\$315,225
FRANKLIN COUNTY	\$0	\$0	\$13,945	\$0	\$110,829	\$18,928	\$143,702
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$206,794	\$40,000	\$246,794

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*MILAN	\$0	\$0	\$0	\$0	\$36,408	\$59,690	\$96,098
*TRENTON	\$0	\$0	\$0	\$191,057	\$323,351	\$0	\$514,408
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$41,332	\$93,790	\$135,122
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$125	\$88,385	\$0	\$11,459,453	\$33,460	\$11,581,423
GREENE COUNTY	\$0	\$0	\$18,124	\$0	\$683,798	\$0	\$701,922
GREENEVILLE	\$0	\$0	\$2,743	\$6,537	\$664,897	\$0	\$674,177
GRUNDY COUNTY	\$0	\$0	\$0	\$9,000	\$29,115	\$180,241	\$218,356
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$890,181	\$0	\$890,181
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$171,603	\$171,603
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$75,897	\$75,897
HARDEMAN COUNTY	\$0	\$0	\$0	\$3,250	\$247,886	\$123	\$251,259
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$87,401	\$5,112	\$1,172,758	\$14,632	\$1,279,903
ROGERSVILLE	\$0	\$0	\$0	\$0	\$329,047	\$0	\$329,047
HAYWOOD COUNTY	\$0	\$0	\$41,488	\$0	\$527,612	\$0	\$569,100
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$163,038	\$0	\$163,038
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$17,875	\$0	\$286,212	\$42,752	\$346,839
*PARIS	\$0	\$0	\$0	\$0	\$16,975	\$34,437	\$51,412
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,134,985	\$2,134,985
HOUSTON COUNTY	\$0	\$0	\$0	\$3,200	\$190,073	\$0	\$193,273
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$218,193	\$31,028	\$249,221
JEFFERSON COUNTY	\$0	\$0	\$5,500	\$45,000	\$0	\$0	\$50,500
JOHNSON COUNTY	\$0	\$0	\$162,245	\$639,475	\$1,526,276	\$51,181	\$2,379,177
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$60,127	\$0	\$185,127
LAUDERDALE COUNTY	\$0	\$0	\$156,772	\$0	\$720,579	\$0	\$877,351
LAWRENCE COUNTY	\$61,421	\$15,003	\$6,378	\$0	\$228,627	\$0	\$311,429
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$266,671	\$0	\$266,671
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$460,874	\$460,874
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$302,401	\$302,401
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$33,916	\$0	\$174,631	\$389,238	\$597,785
MCMINN COUNTY	\$0	\$0	\$473,561	\$0	\$1,014,486	\$0	\$1,488,047
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$9,976	\$46,295	\$56,271
MCNAIRY COUNTY	\$0	\$0	\$159,504	\$0	\$0	\$0	\$159,504
MACON COUNTY	\$0	\$0	\$0	\$4,217	\$146,278	\$156,614	\$307,109
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$8,140	\$0	\$18,398	\$253,341	\$279,879
*RICHARD CITY	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$223,576	\$223,576

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MAURY COUNTY	\$0	\$0	\$0	\$34,528	\$0	\$0	\$34,528
MEIGS COUNTY	\$0	\$0	\$9,000	\$0	\$174,875	\$132,701	\$316,576
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$33,475	\$0	\$33,475
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$58,630	\$337,265	\$87,171	\$0	\$483,066
UNION CITY	\$0	\$0	\$0	\$0	\$99,449	\$0	\$99,449

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OVERTON COUNTY	\$0	\$0	\$15,500	\$93,610	\$115,312	\$0	\$224,422
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$23,231	\$10,303	\$33,534
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$27,600	\$0	\$15,370	\$285,346	\$328,316
DAYTON	\$0	\$0	\$0	\$0	\$1,888	\$15,269	\$17,157
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$109,101	\$109,101
ROBERTSON COUNTY	\$0	\$0	\$0	\$12,361	\$25,000	\$210,094	\$247,455
RUTHERFORD COUNTY	\$0	\$0	\$84,955	\$0	\$0	\$590,542	\$675,497
MURFREESBORO	\$0	\$0	\$3,665	\$85,648	\$405,132	\$3,124	\$497,569
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$72,408	\$0	\$72,408
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$415,516	\$0	\$415,516
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$1,707,207	\$0	\$1,707,207
SHELBY COUNTY	\$0	\$0	\$54,006	\$119,119	\$6,552,498	\$710,465	\$7,436,088
MEMPHIS	\$671,741	\$207,558	\$247,129	\$0	\$95,406	\$118,227	\$1,340,061
SMITH COUNTY	\$0	\$0	\$0	\$5,110	\$178,931	\$6,157	\$190,198
STEWART COUNTY	\$0	\$0	\$0	\$5,314	\$0	\$51,562	\$56,876
SULLIVAN COUNTY	\$0	\$0	\$72,205	\$0	\$345,100	\$591,897	\$1,009,202
BRISTOL	\$0	\$0	\$45,805	\$0	\$547,946	\$84,272	\$678,023
KINGSPORT	\$0	\$0	\$0	\$533,238	\$417,190	\$65,050	\$1,015,478
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$1,850,677	\$324,207	\$2,174,884
TIPTON COUNTY	\$102,981	\$16,145	\$0	\$0	\$479,377	\$0	\$598,503
TROUSDALE COUNTY	\$0	\$0	\$4,500	\$7,575	\$182,181	\$1,094	\$195,350
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$3,600	\$4,600	\$3,889	\$0	\$12,089
VAN BUREN COUNTY	\$0	\$0	\$3,200	\$15,903	\$59,594	\$17,381	\$96,078
WARREN COUNTY	\$0	\$0	\$0	\$0	\$1,289,889	\$0	\$1,289,889
WASHINGTON COUNTY	\$0	\$0	\$14,828	\$10,000	\$161,859	\$35,233	\$221,920
JOHNSON CITY	\$0	\$0	\$0	\$0	\$711,030	\$0	\$711,030
WAYNE COUNTY	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$362,961	\$0	\$362,961
WHITE COUNTY	\$0	\$0	\$5,974	\$0	\$1,682,026	\$0	\$1,688,000
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$70,000	\$0	\$0	\$467,312	\$537,312
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$836,143	\$238,831	\$2,782,987	\$2,908,336	\$51,247,312	\$13,454,854	\$71,468,464

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*SPECIAL SCHOOL DISTRICT